

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11– Budget Release Order for an amount of **Rs.30,86,40,000/-** to the **Commissioner of Family Welfare, AP, Hyderabad** under Normal State Plan towards 1st installment from the BE 2010-11 - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 699

Dated 17.5.2010
Read :-

G.O.Rt.No.2383, Finance (Expr.HM&FW-II) Dept., Dt.07.05.2010.

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Family Welfare, A.P., Hyderabad for an amount of **Rs.30,86,40,000/- (Rupees thirty crores eighty six lakhs and forty thousands only)** under Normal State Plan from the B.E provision 2010-11 towards 1st installment under the following schemes:

(Rupees in thousands))

Sl. No.	Name of Scheme	Head of Account in full	B.E.2010-11	Addl. Amounts sanction-ed/ re-appro-riated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
		010-Salaries	57,01,80	0	57,01,80	0	14,25,45	42,76,35	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		110/111-T.A	1,00,00	0	1,00,00	0	25,00	75,00			
		110/114-FTA	50,00	0	50,00	0	12,50	37,50			
		130/131-SPT&TC	15,00	0	15,00	0	3,75	11,25			
		130/132-OOE	50,00	0	50,00	0	12,50	37,50			
		130/133-W&EC	50,00	0	50,00	0	12,50	37,50			
		310/312-OGIA	2,00	0	2,00	0	50	1,50	GIA Bill	-do-	
		Total S.H.(04)	59,68,80	0	59,68,80	0	14,92,20	44,76,60			
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)									
		130/132 OOE	10	0	10	0	3	7	Detailed Voucher Bill	DM&HOs/ Concerned DDOs	
		140-R,R&T	10	0	10	0	3	7			
		210/212-D&M	5,00	0	5,00	0	1,25	3,75			

(P.T.O.)

		300-OCS	9,28,80	0	9,28,80	0	2,32,20	6,96,60			
		Total S.H.(06)	9,34,00	0	9,34,00	0	2,33,51	7,00,49			
3.	R.C.H. Programme	2211-M.H.103-G.H.11-NSP-S.H.(10)									
		130/131-SPT&TC	3,00	0	3,00	0	75	2,25	Detailed Voucher Bill	A.O(FW)/DM&HOs/Concerned DDOs	
		130/132-OOE	5,50	0	5,50	0	1,37	4,13			
		130/133-W&EC	3,00	0	3,00	0	75	2,25			
		134-Hiring of private vehicles	3,00	0	3,00	0	75	2,25			
		140-RRT	2,50	0	2,50	0	62	1,88			
		300-OCS	53,00	0	53,00	0	13,25	39,75			
		310/312 OGIA	30,00	0	30,00	0	7,50	22,50	GIA Bill	-do-	
		Total S.H.(10)	1,00,00	0	1,00,00	0	24,99	75,01			
4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-									
		010-Salaries	5,04,00	0	5,04,00	0	1,26,00	3,78,00	Detailed Voucher Bill	Concerned DDOs	
		110/111-T.A	20,00	0	20,00	0	5,00	15,00			
		130/131-SPT&TC	8,00	0	8,00	0	2,00	6,00			
		130/132-O.O.E	30,00	0	30,00	0	7,50	22,50			
		130/133-W&EC	20,00	0	20,00	0	5,00	15,00			
		140-RR&T	1,00	0	1,00	0	25	75			
		210/211-M&S	50	0	50	0	12	38			
		240-POL	10,00	0	10,00	0	2,50	7,50			
		270/272-Maintenance	1,50	0	1,50	0	37	1,13			
		510-M.V	5,00	0	5,00	0	1,25	3,75			
		Total S.H.(05)-	6,00,00	0	6,00,00	0	1,49,99	4,50,01			
5.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)									
		010-Salaries	704,78	0	704,78	0	1,76,20	5,28,58	Detailed Voucher Bill	Concerned DDOs	
		110/111-T.A	1,00	0	1,00	0	25	75			
		130/132-OOE	5,00	0	5,00	0	1,25	3,75			
		210/211-M&S	20,00	0	20,00	0	5,00	15,00			
		310/312-OGIA	15,00	0	15,00	0	3,75	11,25	GIA Bill	-do-	
		Total S.H.(05)	7,45,78	0	7,45,78	0	1,86,45	5,59,33			
6.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)									
		010-Salaries	8,84,50	0	8,84,50	0	2,21,12	6,63,38	Detailed Voucher Bill	A.O(FW)/DMHOs/Hosp.Supdts/Addl/Concerned DDOs	
		110/111-T.A	5,00	0	5,00	0	1,25	3,75			

		110/114-FTA	50	0	50	0	12	38			
		130/132-OOE	10,00	0	10,00	0	2,50	7,50			
		Total S.H.(07)	9,00,00	0	9,00,00	0	2,24,99	6,75,01			
7	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-									
		010-Salaries	21,70,91	0	21,70,91	0	5,42,73	16,28,18	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		130/131-SPT&TC	5,35	0	5,35	0	1,33	4,02			
		130/132-O.O.E	7,27	0	7,27	0	1,81	5,46			
		130/133-W&EC	12,47	0	12,47	0	3,11	9,36			
		Total S.H.(16)	21,96,00	0	21,96,00	0	5,48,98	16,47,02			
8	Employment of ANMs	2211-M.H.796-G.H.11-NSP-S.H.(08)									
		210/212-D&M	1,00	0	1,00	0	25	75	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		300-OCS	65,00	0	65,00	0	16,25	48,75			
		Total S.H.(08)	66,00	0	66,00	0	16,50	49,50			
9	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-									
	-do-	010-Salaries	8,16,02	0	8,16,02	0	2,04,00	6,12,02	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
	-do-	110/111-T.A	8,00	0	8,00	0	2,00	6,00			
	-do-	110/114-FTA	2,00	0	2,00	0	50	1,50			
	-do-	130/131-SPT&TC	2,18	0	2,18	0	54	1,64			
	-do-	130/132-O.O.E	2,00	0	2,00	0	50	1,50			
	-do-	130/133-W&EC	5,00	0	5,00	0	1,25	3,75			
		Total S.H.(16)	8,35,20	0	8,35,20	0	2,08,79	6,26,41			
		Grand Total:	123,45,78	0	123,45,78	0	30,86,40	92,59,38			

2. The Commissioner of Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Family Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Accountant General (A&E), A.P., Hyderabad.
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance.(Expr.HM&FW-II) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER